



CK Adiithya Layout Residents Association

Registration No. DRB3/SOR/495/2025-2026

Email - ckadiithyalayout@gmail.com

M: +91 - 9686847093

web - www.ckadiithya.com/



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QUOTATION / SERVICE PROPOSAL

Proposal for Providing Monthly Maintenance Services on a Voluntary Basis

Dear Residents,

CKALRA proposes to provide essential layout maintenance services on a **volunteer-driven and non-profit basis**, with all collections used solely for payments toward staff salaries, utilities, and community development works.

The service cost is calculated for **200 occupied units**, but presently **only ~80 residents** are contributing. Actual services will therefore depend on the feasible staff and resources supportable from the collected amount.

1. One-Time Mandatory Charge

BESCOM New Electricity Meter Connection Fee

Each resident is required to contribute: ♦ **One-time fee: ₹500 per resident**

This fee is required to shift residents to the **Association Electricity Meter**, from which the monthly electricity consumption charges will be evenly apportioned.

2. Monthly Maintenance Fee (Estimated)

As per the original calculation (for 200 residents):

Category	Cost Per Resident (₹)
Security Guards (5 guards)	500
Layout Manager	100
Lawyer & CA (Compliance)	100
Electrician	100
Plumber	100
Road Cleaning Staff	100
Electrical Bill & Equipment Maintenance	250
Development Fund	50
Miscellaneous Expenses / Internet Bills	50
Office Stationery	50
Solar Light Purchase Fund	50
Advertisement for Rental/Sales	50
Total Estimated Per Resident	1,500



3. Revised Feasibility Based on Current Contributors (80 Residents)

If 80 residents contribute ₹1,500 each,

monthly collection = $80 \times 1,500 = ₹1,20,000$ per month

How funds can be allocated realistically

Service / Staff	Approx. Feasible Support With 80 Residents
Security Guards	Only 2 guards instead of 5
Layout Manager	1 part-time
Electrician	On-call basis
Plumber	On-call basis
Road Cleaning Staff	1 cleaner
Electrical / Equipment Maintenance	Basic only
Development & Misc Funds	Not feasible
Office Stationery	Minimal
Solar Light Fund	Not feasible

Note: Full service levels (5 guards, dedicated staff, etc.) will only be possible once 200 residents begin contributing.

4. Services Proposed to Be Provided (Based on Available Collection)

- Security & Surveillance (reduced staffing initially)
- Layout Manager for coordination & supervision
- Legal & compliance support (CA/Lawyer)
- Electrical maintenance for common areas
- Plumbing support for emergencies
- Road sweeping & cleanliness activities
- Maintenance of electrical panels, lights, etc.
- Development fund for gradual improvements
- Solar light procurement in phases
- Administrative stationery & documentation handling

5. Terms & Conditions

- The Association will provide services **strictly on a non-profit and voluntary basis**.
- All collections will be used only for community welfare and staff payments.
- Services will scale up based on number of contributing residents.
- Monthly fee may be revised if residents increase or costs change.
- One-time **₹500 BESCO meter fee is mandatory** to enable power supply through the Association's common meter.
- Transparency: Monthly income–expense statements will be shared with residents.

For CK Adithya Layout Residents
Association


President

For CK Adithya Layout Residents
Association


Secretary

